Legislative Update



CCAO Policy Team

December 5, 2025

Budget Check In



Rate Cards / Cost Transparency

- Goals: Standardization, transparency, clarity.
- Plan is to begin at the start of SFY 2027 (July 1, 2026).
- DCY is discussing a two-year cadence to match the state budget.
- Advisory group being put together to complete market rate studies and narrow cost analysis work.



NG 9-1-1

User Fee: \$0.40/month -> \$0.60/month

- Increased county share of total revenue
 - 72% -> 81.33%

 First revenue figures from the increased fee are expected this month.



Northwest Regional Hub

- Status: Onboarded staff and moved into a new building. Received the first case from the court, and increasing the awareness of the county courts to utilize the OPD staff.
- Goals: Show cost savings to the state and counties, as well as an increase in outcomes.
 - Data tracked includes saved jail bed days for the county, use of social workers, resolution of the case for court efficiency purposes, etc.

Reimbursement

- Monthly submissions are hovering around \$19 million a month.
- On track for 82% reimbursement.
 - Consistent with estimates from the state budget process.
- OPD is focusing on helping counties work on timely submissions.
 - Available to assist counties if you have a problem with a late submission.



Year in Review



Property Taxation

HB 124

Auditors gain more control over valuations

HB 129

Additional elements into the 20-mill floor

HB 186

20-mill floor capped at inflation

Modification of property tax rollbacks

HB 309

County budget commission authority

HB 335

Inside millage capped at inflation



Property Tax Credit Changes

(Changes to 10% credit only apply to non-agricultural use property)

Tax Year	Non-Business Credit Rate	Owner Occupancy Credit Rate	Total Credit Rate
TY 2025	10.00%	2.50%	12.50%
TY 2026	7.50%	5.70%	13.20%
TY 2027	5.00%	8.92%	13.92%
TY 2028	2.50%	12.15%	14.65%
TY 2029 Onwards	0%	15.38%	15.38%

Year of Change	Non-Business Credit Rate	Non-Business Credit Amount	Owner Occupancy Credit Rate	Owner Occupancy Credit Amount	Total Credit Rate	Total Credit Amount
Year 0	10.00%	\$469.80	2.50%	\$117.44	12.50%	\$587.24
Year 1	7.50%	\$352.35	5.70%	\$267.79	13.20%	\$620.14
Year 2	5.00%	\$234.90	8.92%	\$419.06	13.92%	\$653.96
Year 3	2.50%	\$117.45	12.15%	\$570.81	14.65%	\$688.26
Year 4	0%	\$0.00	15.38%	\$722.55	15.38%	\$722.55

2022

2025

HB 335 Simulation

Taxable Value:

\$47,710

\$72,770

52.3% Increase

<u>Inside</u> <u>Millage:</u>

\$477.10

\$727.70

\$250.60 Increase

Inflation: 10.8%

HB 335 saves this taxpayer \$199 per year

<u>Capped</u> <u>Inside</u> <u>Millage:</u>

\$477.10

\$528.70

\$51.60 Increase

Avery's Law (HB 247)

- Removes "one free bite" rule.
- Increases and clarifies penalties for owners and dogs.
- Host of other changes.
- Crafted by the County Dog Wardens Association.



2026 Preview



Capital Budget

Largely debt-funded projects

- CCAO Priority: Jail Funding
 - \$1.9 billion in need identified in 2024

Amount of community project funding currently unknown



SNAP Administration

- Federal match rate for SNAP administration
 - 50% to 25% October 1, 2026
 - Annual loss to counties of \$47 million
- Impact
 - Hiring freezes, staff reductions



SNAP Error Rates

- Why does this matter?
 - SNAP error rate drives benefit cost covered by state

Payment Error Rate	Benefit Cost Share	Approx Ohio Impact		
<6%	\$0	\$0		
6-7.99%	5%	\$160M		
8-9.99%	10%	\$320M		
>10%	15%	\$480M		

- The ask?
 - Make counties whole



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Questions?

