



County Employee Benefit
Consortium of Ohio

CEBCO

Health & Wellness

Summer Symposium

8/23/2024

CEBCO Yearly Claims

Medical/Pharmacy Paid Amount

	<u>2020*</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Medical PMPM	\$445.86	\$491.03	\$511.13	\$540.85
Medical Trend		10.1%	4.1%	5.8%
Pharmacy PMPM	\$123.58	\$143.30	\$135.37	\$170.43
Pharmacy Trend		16.0%	-6.2%	25.9%
Combined PEPM	\$569.44	\$634.33	\$646.50	\$711.27
Total Trend		11.4%	1.9%	10.0%

CEBCO – Renewal Comparison

Medical/Pharmacy Paid Amount (June thru July)

	<u>2024</u>	<u>2025</u>	<u>Change (last year)</u>
Medical Paid	\$189.1M	\$217.8M	
Medical PMPM	\$ 523.38	\$546.20	4.4% (1.0%)
Pharmacy Paid	\$ 55.3M	\$ 72.0M	
Pharmacy PEPM	\$ 153.13	\$ 180.51	17.9% (12.4%)
Combined PEPM	\$ 676.51	\$ 726.71	7.4% (3.8%)

CEBCO GLP-1 Spend, 2021 - 2023

<u>Year</u>	<u>Plan Cost</u>	<u>Weight Loss</u>	<u>Diabetes</u>
2021	\$47,509,060	\$ 441,767	\$ 3,773,730
2022	\$47,082,173	\$ 644,348	\$ 5,130,209
2023	\$64,285,573	\$ 3,040,725	\$ 8,734,994

CEBCO Pharmacy, Renewal

Notable Medications (7/23 – 6/24):

<u>Brand Name</u>	<u>Patients</u>	<u>Plan Cost</u>	<u>Cost Trend</u>	
1) Ozempic	1037	\$5,912,552	121.5%	GLP-1 diabetes
2) Humira	114	\$5,338,398	8.2%	inflammatory
3) Wegovy	670	\$3,738,817	134.5%	GLP-1 WL
5) Trulicity	1163	\$2,069,171	- 11.4%	GLP-1 diabetes
8) Mounjaro	313	\$1,589,241	144.4%	GLP-1 diabetes
18) Zepbound	735	\$ 724,384	**	GLP-1 WL

**introduced in the market December, 2023

CEBCO Pharmacy, 2025 Renewal

Top Indications (7/23 – 6/24):

<u>Indication</u>	<u>Patients</u>	<u>Plan Cost</u>	<u>PMPM Trend</u>
1) Inflammatory Conditions	546	\$18,370,380	21.1%
2) Diabetes	3,703	\$18,803,600	13.9%
3) Cancer	434	\$ 5,579,963	28.7%
4) Weight Loss	1,003	\$ 4,657,957	143.5%
5) Dermatologic	2,865	\$ 1,791,503	7.7%

Weight Loss Communication Plan

- CEBCO Program Alert – was released 7/30/24
- Will be emphasized on Virtual Renewal Meeting, 8/30/24
- A flyer will be added to all 2025 Open Enrollment Packets, which will include information on Manufacturer's Assistance programs and Carelon Rx discounts on non-covered medications.
- A letter will be sent to impacted members, Nov. 1, and will include info noted above
- A lag letter will be sent in early December (new patients)