

CCAO UPDATE

Alisha Nelson, Executive Director December 6, 2023

HISTORY OF ONEOHIO

2018

Process begins to establish the OneOhio Memorandum of Understanding, whereby Ohio state and local governments approach opioid litigation as one.

2020

OneOhio MOU is agreed to, creating partnership between state and local officials on how settlement funds will be managed to support substance misuse prevention, treatment and recovery.



OPIOID SETTLEMENT FUND DISTRIBUTION FORMULA

55%

directly to the OneOhio Recovery Foundation to support statewide and regional prevention, treatment and recovery efforts today and over the long term 30%

directly to local governments for community recovery and the immediate needs of residents

15%

directly to the state of Ohio for prevention, treatment and recovery support services



ONEOHIO REGIONS

19 regions represent both metro and non-metro areas

Region boards consist of local government leaders and community experts

Regions are tasked with identifying local priorities to combat the opioid crisis



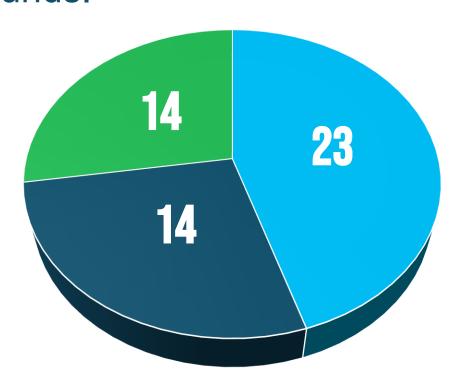
NATIONAL OVERVIEW

Opioid Settlement Funds Management



OPIOID SETTLEMENT FUNDS MANAGEMENT

States are taking different approaches to managing opioid lawsuit funds.



- Committees formed to make non-binding recommendations to government entity
- Authority given to state and local government entities (includes District of Columbia)
- Committees or non-profits directly allocating funds (includes Ohio)





AWARD ANNOUNCEMENTS FROM OTHER STATES





The Bristol Herald Courier

Authority awards nearly \$11M in opioid abatement funds

A committee of the Virginia Opioid Abatement Authority voted last week to award \$10.96 million in funding to 16 different agencies of the...





ONEOHIO ROADMAP

To Impact

2022-2023 FOUNDATION PROGRESS

May / June 2022

- First public board meeting held
- Board officers appointed

July / August / September 2022

- Committee chairs appointed
- Board policies adopted, including Code of Regulations
- Website, social media launched
- \$1M startup funds received from Ohio AG in September (no funding prior to this point)

October / November 2022

- Additional policies developed
- Nonprofit insurance purchased

January / February / March 2023

- 501(c)3 application filed with IRS
- Grant policy drafted
- Stakeholder meetings began
- First and second round payments of Distributor and J&J settlements, and Mallinckrodt bankruptcy payment, received in late March

December 2022

- Interim executive director appointed
- 2023 budget approved
- Grant policy consultant hired

April / May 2023

- First settlement fund allocations set by the board
- Stakeholder meetings continued
- Grant policy adopted
- Grant software approved and purchased

June / July 2023

- IRS approved 501(c)3 status
- Third round payments of Distributor and J&J settlements received
- Three executive director candidates sent to Gov. DeWine for consideration

August 2023 – Today

- Gov. DeWine appointed first permanent executive director (started in September)
- Regional Liaison hired in October
- 2024 grant program development and strategic planning underway

ABOUT US

The OneOhio Recovery Foundation is a private, non-profit organization created to support Ohio's substance misuse prevention, treatment and recovery efforts now and into the future.

OUR PURPOSE

1. To PROMOTE the health and safety of Ohioans by implementing evidence-based, forward-looking strategies, programming and services.

2. To ADVOCATE for the interests of Ohioans by determining the best way to provide them with the programs and services needed to abate the opioid epidemic.

3. To FUND programs and services through a competitive grant process.



1. PROMOTE HEALTH & SAFETY

Supporting our communities and helping Ohio heal starts with listening.

Listening Sessions

Focus Groups

Survey & Data Collection

Stakeholder Input Strategic plan development process

Oneohio Needs Assessment

Strategic Plan



2. ADVOCATE

Developing an effective advocacy agenda must be informed by the needs assessment and strategic planning process.





3. FUND

TODAY



- Grant Program Development Underway
 - OneOhio staff working with akoyaGO, with guidance from the Grant Committee, to design and build a new grant software system that meets the unique needs of the organization
- Expert Panel Board Approval and Onboarding
- OneOhio 2024 Budget Approval
 - Operational and grant budget to be presented at December 13 meeting
- OneOhio Key Staff Positions Filled and Onboarded
 - o Grants manager and other key positions to be filled in 2024



NEW & EXPANDING STAFF RESOURCES



SARAH ANSTINE

Leads region engagement and support Serves as the main POC for OneOhio's 19 Regions

Email: sanstine@oneohiofoundation.com

Phone: 614-515-1293



PREPARING FOR THE FIRST GRANT CYCLE

- Listening Sessions: Join us as we continue to host stakeholder meetings and launch listening sessions across Ohio more information coming soon!
- Tune Into Board of Director and Committee Meetings: Watch past and future Board of Directors and committee meetings, which are open to the public and posted on our website.
- Familiarize Yourself with the Ohio Abatement Strategies: These strategies outlined in the OneOhio MOU guide how Ohio's settlement dollars must be spent, both through the Foundation and by state and local governments.



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